

Title I Directors' Meeting

August 25, 2015

Agenda

- Review of process for this year's directors' meetings/webinars
- Updates on ADE organization staff changes and initiatives
- Consolidated programs for FY15
- Completion reports
- FY15 allocations and ConApp and LCIP
- Cycle monitoring
- Assignments of LEAs
- Super circular questions
- Open Q and A – from the audience

ADE Staff Changes

- New Associate Superintendents
 - HES – Bob Gold
 - HETL -Cecilia Johnson
 - HASS – Carol Lippert



Bob Gold
Associate Superintendent
Highly Effective Schools

Cecilia Johnson
Associate Superintendent
Highly Effective Teachers
and Leaders



Carol Lippert
Associate Superintendent
High Academic Standards
for Students

- Updates:
 - Community Engagement Initiative
 - School Improvement
 - Accountability
 - 2 projects for ED: State SPED plan and Teacher equity plan

Title I Directors

Schedule of Meetings

2014-2015

DATE	TIME	LOCATION
July - Aug, 2014	varies	ADE Webinar
<u>August 25, 2014</u>	<u>9:00 -12:00</u>	<u>Creighton School District</u>
<u>September 29, 2014</u>	<u>TBA</u>	<u>ADE Webinar</u>
<u>October 27, 2014</u>	<u>TBA</u>	<u>ADE Webinar</u>
<u>November, 18, 19 & 20, 2014</u>		MEGA Conference
<u>December, 2014</u>		<u>No Meeting or Webinar Scheduled</u>
<u>January 12, 2015</u>	<u>TBA</u>	<u>Webinar</u>
<u>February 5-8, 2015</u>	<u>9:00 -12:00</u>	<u>National Title I Conference</u> <u>Salt Lake City, Utah</u>
<u>March 5, 2015</u>	<u>Spring Coordinators' Meeting</u>	Black Canyon
<u>April 20, 2015</u>	<u>TBA</u>	<u>ADE Webinar</u>
<u>May 18, 2015</u>	<u>9:00 -12:00</u>	<u>Peoria School District</u>

Calendar

- ESS
 - Transition Conference- Aug 25-27
 - Directors' Institute – September 22-24
- Arts Education
 - October 20
- OELAS
 - December 10-12
- Mega
 - November 18-20 in TUCSON

FY15 Federal Financial Report

Program	2013 Actual	2014 Estimate
College- and Career-Ready Students (Title I, Grants to LEAs)	311,044,753	325,189,415
School Turnaround Grants (School Improvement State Grants)	10,816,584	10,657,737
Migrant Student Education	6,470,071	6,505,750
State Agency Neglected and Delinquent	1,342,443	1,551,651
Subtotal, Accelerating Achievement & Ensuring Equity	329,673,851	343,904,553
Improving Teacher Quality State Grants	35,692,715	35,645,355
Mathematics and Science Partnerships	3,457,398	3,583,105
21st Century Community Learning Centers	21,780,546	25,045,386
Assessing Achievement (State Assessments)	7,357,664	7,566,409
Rural and Low-income Schools Program	933,956	933,955
Small, Rural School Achievement Program	2,380,023	2,412,293
Indian Student Education--Grants to Local Educational Agencies	10,437,083	10,437,072
English Learner Education (English Language Acquisition)	15,353,660	15,178,120
Homeless Children and Youth Education	1,372,486	1,422,929
IDEA - Basic	177,430,055	188,142,357

Fiscal

- Completion reports
- FY15 grants and plans
- Cycle monitoring

- New fiscal guidance on use of federal funds

General Q and A